

**CDT**  
**COMRIE**  
**DEVELOPMENT**  
**TRUST**

Company limited by  
guarantee

Registered in Scotland  
Reg No SC305425

Charity reg no SC038596

Registered office:  
32-34 Drummond St,  
Comrie, Perthshire, PH6 2DW



Part-financed by the Scottish Government  
and the European Community Rural  
Tayside LEADER 2007-2013 Programme

## VISION

The long term well-being of the community

## AIMS

To assist the community of Comrie to:

- Improve quality of life and deliver wide-ranging community benefits for all in Comrie – **COMMUNITY**
- Generate local economic activity, create jobs and achieve long-term financial sustainability – **ECONOMIC**
- Reduce Comrie's environmental footprint and develop its ability to adapt to climate change - **ENVIRONMENT**

## ACTION

**COMMUNITY:** help community groups and projects in the **village**. Optimise community benefits at **Cultybraggan Camp**

**ECONOMIC:** Increase income generating projects, develop activities that 'keep the £ local' and increase opportunities for the community to invest in the future of the **village**. Increase income generating activities at **Cultybraggan Camp**

**ENVIRONMENT:** deliver the Carbon Challenge projects in the **village**. Continue to develop **Cultybraggan Camp** on the principles of sustainability

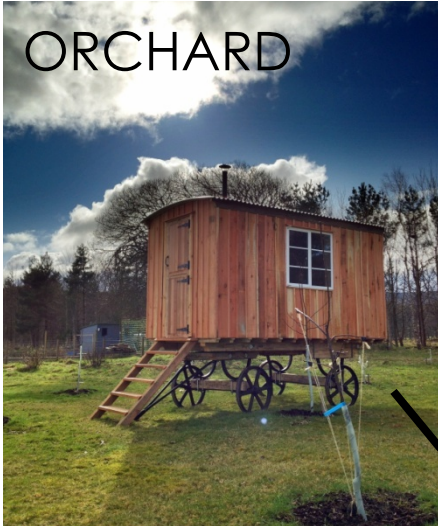
# The Asset



# The Vision



ORCHARD



# First

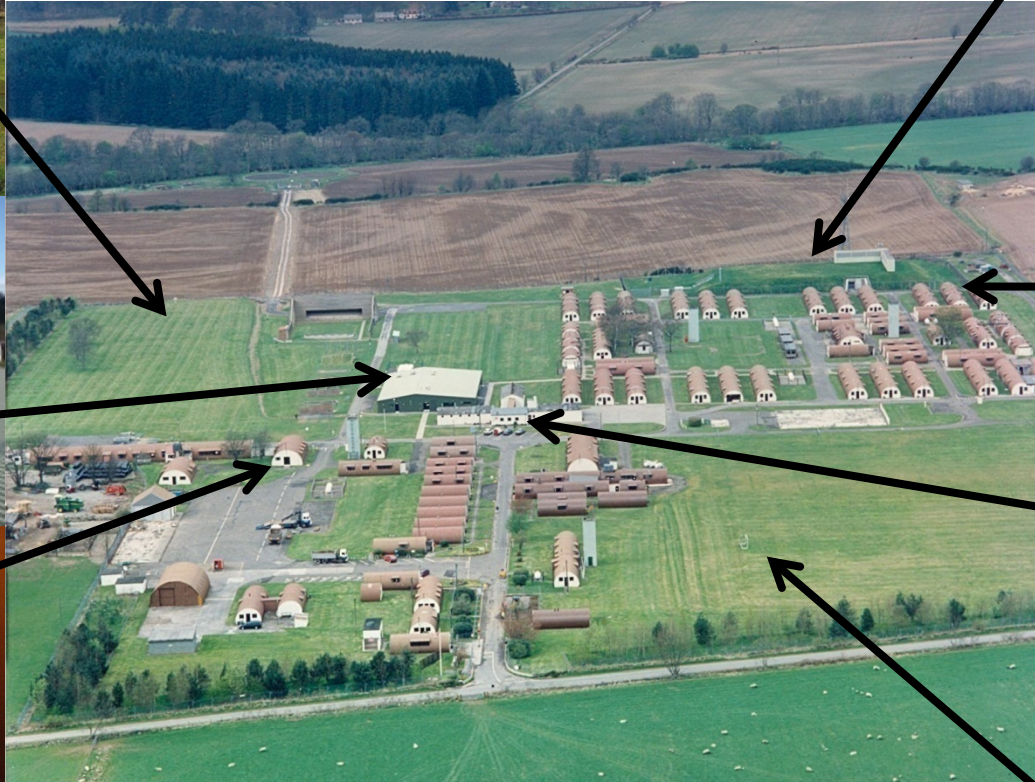
BUNKER



TENANTS



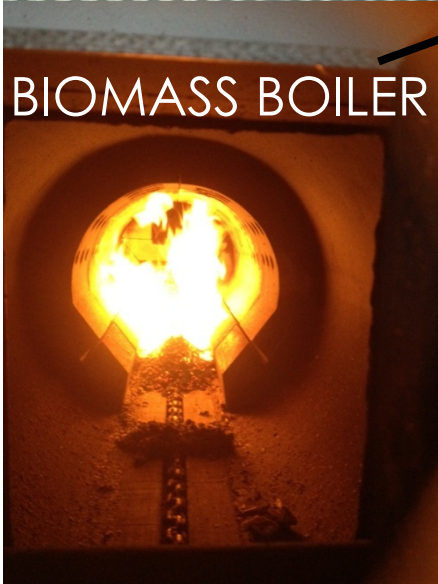
SOLAR PV



VISITOR CENTRE



BIOMASS BOILER



SPORTS FIELDS



# 6 years

# The Camp



Triodos Bank



the Tudor trust



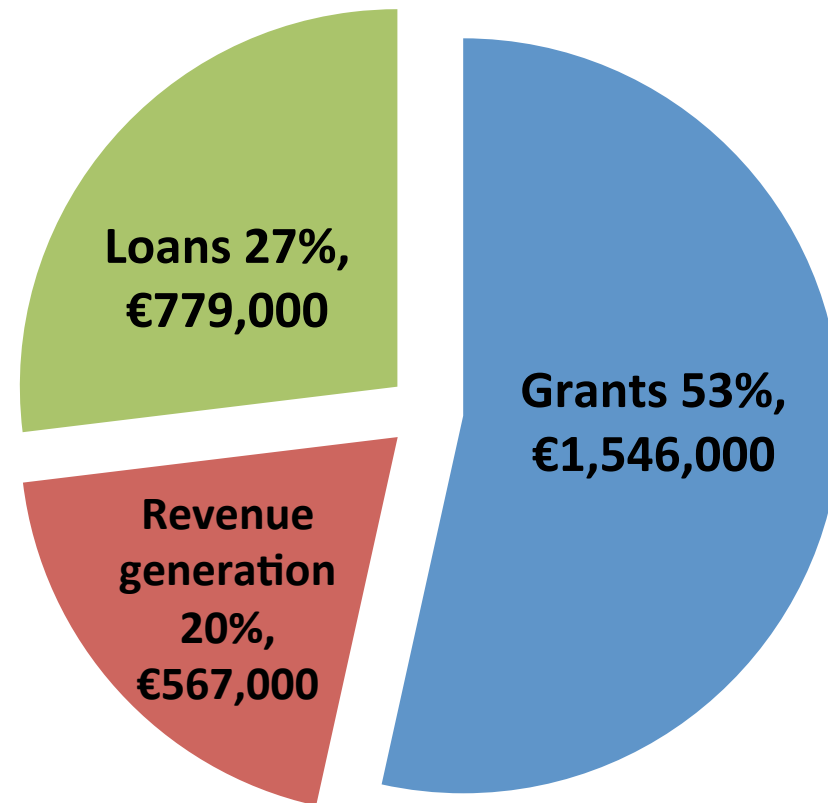
Social Investment Scotland

# Investment 2007 - 2013

|                       |                   |
|-----------------------|-------------------|
| Purchase              | €431,000          |
| Infrastructure        | €554,000          |
| Other development     | €18,000           |
| Orchards              | €32,000           |
| Renewable heat, power | €276,000          |
|                       | <b>€1,311,000</b> |

# Income 2007 – 2013

## €2,892,000





# Income 2007 – 2013

## Grants

Statutory €1,333,000

Trusts €213,000

**€1,546,000**

## Loans

Statutory €339,000

Trusts €221,000

Commercial €219,000

**€779,000**

## Revenue generation

Events, activities €54,000

Donations €20,000

Rents, site hire €176,000

Misc sales €10,000

Utilities charges €46,000

Asset sales €261,000

**€567,000**

ORCHARD



# Funders &

BUNKER



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SOLAR PV



Working together for a world without waste



BIOMASS BOILER



# Partners

# 2013 on

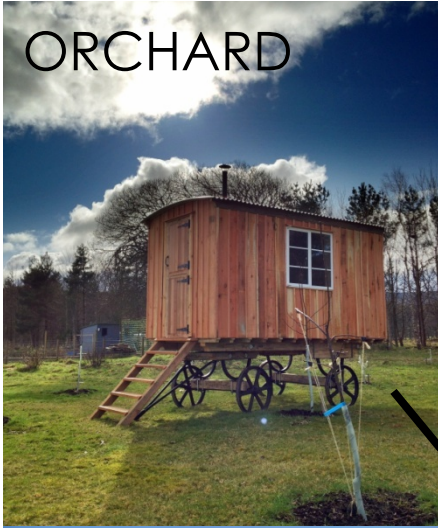
**Revenue generation** will increase through;

- Heritage activities
- Events on site
- Adding heat users to the district heating system
- Green Tourism self catering accommodation
- Repairing lease units
- Commercial Quadrant 2 to provide office accommodation

**Financial sustainability** remains a long term aim

**Asset disposals** and fundraising are required to repay loans

ORCHARD



# Wider

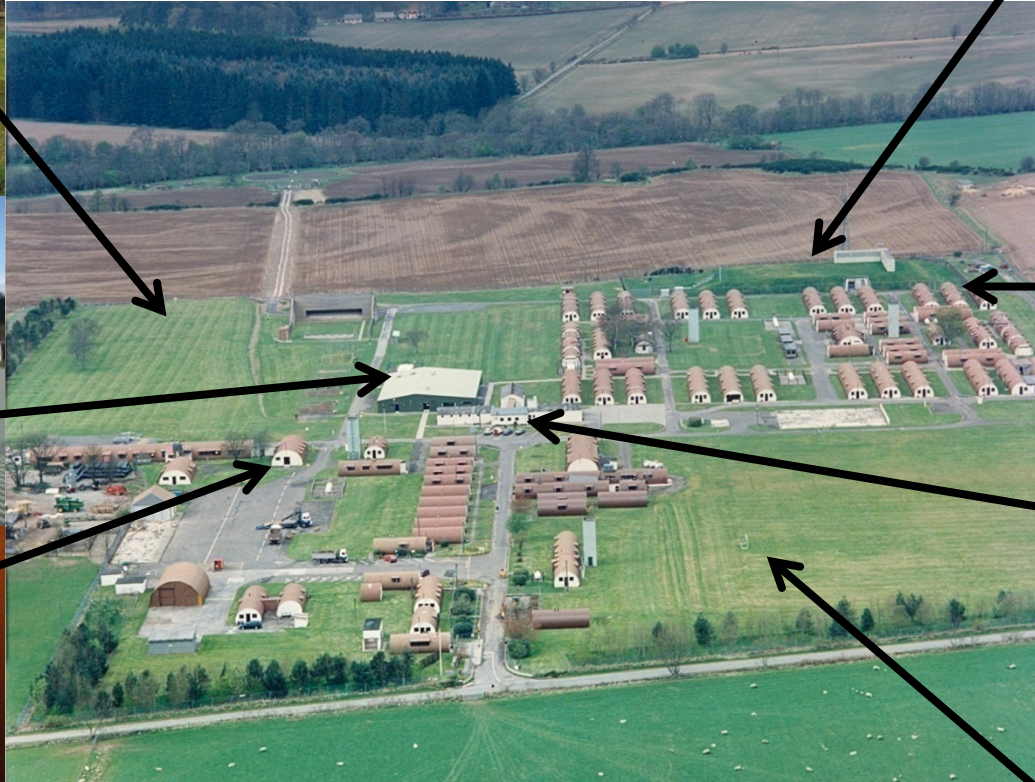
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TENANTS



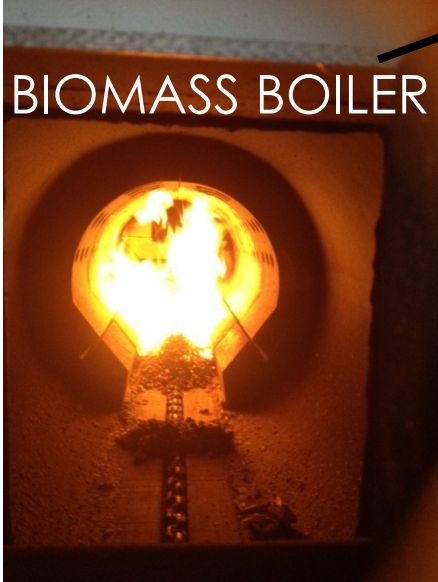
SOLAR PV



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SPORTS FIELDS



# View

# Confidence and Momentum

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The European Agricultural Fund  
for Rural Development:  
Europe investing in rural areas



LEADER  
RURAL TAYSIDE



The Scottish  
Government



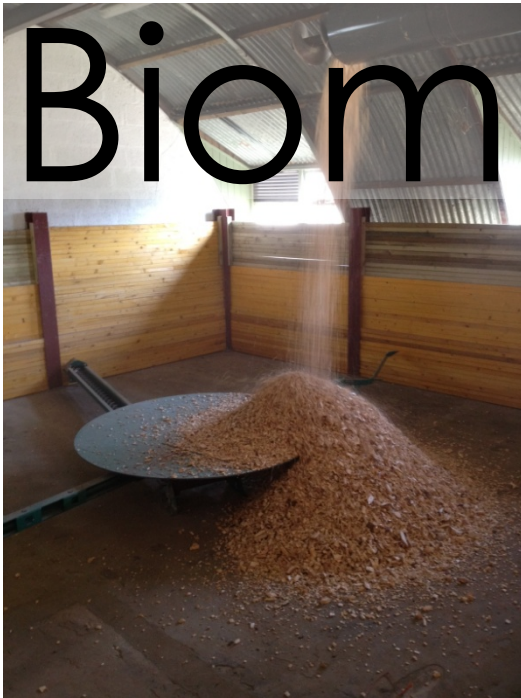
# Solar PV



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# Biomass Heat

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**Community Energy Scotland**  
Cumhachd Coimhearsnachd na h-Alba



The European Agricultural Fund  
for Rural Development:  
Europe investing in rural areas



RURAL TAYSIDE



**The Scottish  
Government**



**The Scottish Government**  
Riaghaltas na h-Alba





# The Orchard



The European Agricultural Fund  
for Rural Development:  
Europe investing in rural areas



# Orchard Income

|                           |                |
|---------------------------|----------------|
| Awards for all Orchard    | £9,700         |
| Berries for Biodiversity  | £250           |
| PKC grant towards orchard | £5,000         |
| LEADER Tayside            | £9,500         |
| Donations                 | £650           |
| CDT                       | £2,100         |
|                           | <b>£27,200</b> |